

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Lawrence

State: KS

PJ's Total HOME Allocation Received: \$8,790,211

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State:	5			
% of Funds Committed	95.89 %	95.46 %	2	91.92 %	77	81	
% of Funds Disbursed	93.47 %	90.79 %	2	82.65 %	92	93	
Leveraging Ratio for Rental Activities	0.43	4.45	5	4.67	12	10	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	81.09 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	97.03 %	80.98 %	1	68.72 %	92	95	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	83.47 %	1	79.93 %	100	100	
% of 0-30% AMI Renters to All Renters***	20.00 %	39.80 %	4	44.94 %	15	11	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.64 %	1	94.87 %	100	100	
Overall Ranking:			In State:	3 / 5	Nationally:	54 52	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,899	\$16,245		\$25,717	10 Units	1.30 %	
Homebuyer Unit	\$21,973	\$18,473		\$14,669	255 Units	33.70 %	
Homeowner-Rehab Unit	\$0	\$24,147		\$20,391	0 Units	0.00 %	
TBRA Unit	\$4,160	\$2,414		\$3,201	492 Units	65.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lawrence KS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$29,837	\$89,556	\$0
State:*	\$72,039	\$68,500	\$21,919
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 4.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	90.0	85.3	0.0	67.3	Single/Non-Elderly:	10.0	30.2	0.0	19.5
Black/African American:	0.0	4.4	0.0	21.1	Elderly:	10.0	2.0	0.0	19.9
Asian:	0.0	0.8	0.0	0.8	Related/Single Parent:	60.0	30.2	0.0	55.7
American Indian/Alaska Native:	0.0	2.8	0.0	6.9	Related/Two Parent:	20.0	36.5	0.0	4.9
Native Hawaiian/Pacific Islander:	0.0	0.4	0.0	0.2	Other:	0.0	1.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.8	0.0	0.0					
Asian and White:	0.0	0.4	0.0	0.2					
Black/African American and White:	0.0	0.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.8					
Asian/Pacific Islander:	10.0	0.4	0.0	0.2					
ETHNICITY:									
Hispanic	0.0	4.4	0.0	2.4					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	20.0	30.6	0.0	35.6	Section 8:	10.0	0.0 [#]		
2 Persons:	10.0	27.0	0.0	23.8	HOME TBRA:	0.0			
3 Persons:	60.0	22.6	0.0	23.0	Other:	0.0			
4 Persons:	0.0	14.3	0.0	10.8	No Assistance:	90.0			
5 Persons:	10.0	4.0	0.0	3.9					
6 Persons:	0.0	1.2	0.0	2.0					
7 Persons:	0.0	0.0	0.0	1.0					
8 or more Persons:	0.0	0.4	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				52

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lawrence State: KS Group Rank: 54
(Percentile)
State Rank: 3 / 5 PJs Overall Rank: 52
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	97.03	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.12	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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